

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. WW0401	PROJECT TITLE: LIFT STATION REHABILITATION/EXPANSION				
DESCRIPTION Expansion/rehabilitation to the Lift Stations identified in the WW Master Plan and 2001 Lift Station Assessment Study. FY2004 lift station rehabilitation will include design of Mesquite Lift Station conversion from a wet well/dry pit station to a submersible station, design of the Kaneb & Moody Rambin Lift Station rehabilitation and Design of the West Airport Lift Station Expansion.					
PROJECT MANAGER (S) Pete Polito, Public Works Contract Administrator/Project Manager		CONSULTANT (S) HOSTETLER CONTRACTOR (S)			
BUDGET AMOUNT \$55,000					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report	10,000			23,500	
Land/Right-of-Way					
Design/Surveying	45,000				
Construction					
Equipment and Furniture					
Contingency					
TOTAL COSTS	55,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	02/04-05/04			4/04-6/04	
Land/Right-of-Way					
Design/Surveying	06/04-10/04			8/04-12/04	
Bid					
Construction	FY2005				
Equipment & Furniture					
Comments					